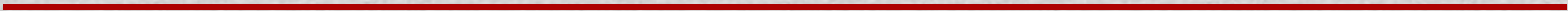


Measure w Review

East Nicolaus High School District

April 24th, 2019





In Various stages of either development
and or construction

- Kitchen
- Path of Travel
- FFA Classroom
- Technology

Measure W Projects

“To improve the quality of education with funding that cannot be taken by the State; repair or replace leaky roofs; modernize outdated classrooms, restrooms and school facilities; replace outdated heating, ventilation and air-conditioning systems; make health and safety improvements; and replace temporary portables with permanent classrooms; shall the East Nicolaus High School District issue \$4,000,000 of bonds at legal interest rates, have an independent citizens’ oversight committee and have NO money used for administrative salaries?”

Bond Language

- Repair/Replace Leaky Roofs
- Modernize/renovate outdated classrooms, restrooms, and school facilities
- Repair/Replace outdated heating, ventilation and air-conditioning systems
- Make health and safety improvements
- Increase student access to computers and modern technology
- Restroom Facilities at the Playfields
- Weight Room replacement of portable building
- Deli Shack replacement of portable building
- Shop Buildings replacement of portable buildings
- Computer Lab replacement of portable building
- FFA Classroom replacement of portable building

Project List

Roof Replacement
and Repair

Update: Strategic
and Master Planning

FFA Classroom
Relocation

Restroom
Renovations

Weight Room
Construction

Planning of Kitchen
Remodel

East Nicolaus Joint Union High School District

Fund 21, Bond Fund Standings

Revised 06/30/18

Bond Balance as of 6/30/18	\$748,380.66
Expenditures	(\$168,877.41)
Total Remaining as of 4/24/19	\$584,377.42



What will we have left?

- Prior design was estimated at around \$700,000.00 for construction, plus soft costs, project would be near \$945,000.00. This has since been reduced to **200,000**.
- Can be remodeled without full tear out, and without structural changes
- Need to reconstitute Deli Shack for safety, non-compliant and uncertified building

Kitchen Remodel

Plumbing

- Floor drain with air gap
- Three compartment sink
- Hot Water Improvements

Electrical

- Check current outlets, add as needed
- Remove old connections
- Air blowers/Windows

Interior

- Cleaning
- Washable Wall Surface
- Flooring

What has to happen in the Kitchen?



Non Structural
renovations on
scaled down
version



Can be done with
plumbing,
electrician, and
various contractors



Possible General
Contractor for
coordination

Kitchen Recommendation

Preliminary ESTIMATES on kitchen basic remodel:

- Plumbing - \$50,000.00
- Carpentry/Demo - \$3,000.00
- Wall Coverings - \$10,000.00
- Flooring - \$12,000.00
- Electrical - \$8,000.00
- Equipment - \$45,000.00
- Program Management - \$9,000.00
- IOR Review - \$1,000.00
- Contingency - \$23,600.00

Total Project Estimate - \$161,600.00 - \$200,000.00

Kitchen Estimates

Bond Project

- Originally presented as part of the Facilities “Package”
- Looking for quotes from companies on pouring concrete for entry and through dirt area to driveway
- Estimate \$30,000.00

FFA Room Ramp/Walkway



- Gym Floor and Bleachers
- Stadium Lights
- HVAC upgrade
- Well upgrade
- Solar Project

Non-Bond Projects, Facility Updates

Overhang/Shade Structure over yard area

- \$600,000.00 estimated cost alone
 - Would require bringing all of current shop up to current code (structural, FLS, ADA Compliance)
 - Demolition of Rooms, Roof Supports, etc.
 - Would require all surrounding buildings and areas to be up to current code
 - Certifying surrounding buildings, path of travel, compliant restrooms

Remodel Interior to Better Accommodate Program

Shop Improvements

Improve Interior

- Electrical Upgrades
- New Storage
- Reconfigured layout
- Done with available funds

Shop Recommendations

- What follow-up questions do you have?

Follow Up



Constructed projects regulated by DSA are required to be certified as to the safety of design and construction pursuant to Education Code Sections 17280-17316 and 81130-81147.

Ensuring projects are certified is critical because:

- Certification provides a method to report the safety of school construction.
- School board members may be personally liable for projects until certified.
- DSA will be unable to approve new proposed projects associated with uncertified construction (see DSA IR A-20 for in-depth discussion).

Non-Certified Buildings

Review
difference
in multiple
contractors
or general
contractor

Kitchen

Work with
staff and
County
further on
required
additions

Get quotes
from
contractors
in order to
estimate
cost and
timeframe

FFA Entry

~~Will gather
complete
listing of
items
needed~~

Review
electrical
needs

~~Engage
electrician
for quote~~

Shop Remodel

Next Steps

- Thank You so very much for your service

**It's a Great day to Be a
Spartan**
